

STAFF FTE DISTRIBUTION BY SALARY SCHEDULE

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
College Officers										
Persons	3	3	3	3	3	3	3	3	3	3
FTE	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0	3.0
Exempt										
Persons	185	180	192	188	203	215	227*	247	249	266
FTE	168.4	165.5	175.2	172.2	189.1	199.0	211.2	224.0	229.5	236.3
Non-Exempt										
Persons	101	100	100	98	98	107	108	116	118	115
FTE	83.2	83.7	82.7	82.4	83.4	87.5	90.4	94.2	97.5	94.5
Union Non-Exempt										
Persons	60	60	60	60	60	59	62	60	63	63
FTE	60.0	60.0	60.0	60.0	60.0	59.0	62.0	60.0	62.0	62.0
Total										
Persons	349	343	355	349	364	384	400	426	433	447
FTE	314.6	312.2	320.9	317.6	335.4	348.5	366.6	381.2	392.0	395.7

* Includes 7 language lab instructors who were re-classified as staff instead of faculty in 2008.

NOTE: The table includes occupied Operating Budget positions and Non-Operating Budget positions. Temporary positions are excluded. For 2011-12, Non-Operating Budget positions accounted for 17.2 of the total FTE.

