

The following audit serves as a guide to the estimated amounts spent as part of Macalester College's Program Board for the academic year of 2013-2014. Events are separated by Coordinator area or into a general category if done through collaboration, all-PB events, and other cost accumulated by PB.

Matt Dehler
PB Chair 13-14

I. General Events/All-PB/Other

Event	Amount
Welcome Week	\$27,062
Summer Events (Summer 2013)	\$3,966
Welcome Back Week (Spring 2014)	\$3,848.89
PB/Campus Life Social	\$130
Res Life/PB Social	\$225
PB Open House (Fall)	\$42.79
Meeting purchases	\$141.93
Halloween (Reverse Trick-or-Treating)	\$94.24
State Fair (Orientation program)	\$8,813
Spring Open House	\$120
Beyonce Kagin	\$480
Snacks w/ Matt (Fall)	\$400
Snacks w/ Matt (Spring)	\$500

II. On-Campus Events

Event	Amount
Capture the Flag	\$239.19
Friends and Sundae Night	\$225
Pub Quiz	\$1,300

SPEAK! Collaboration	\$5,000
Super Bowl Viewing	\$350
Pushball	\$349.83
Carnival Life	\$612.08
Halfway to Holi	\$612.34
Holi	\$570

III. Cinema

Event	Amount
Movie Contract (including Fall showings food)	\$6,448.91
“Girl Rising” Showing	\$350
Spring showings Food	\$1000

IV. Traditions

Event	Amount
Winter Ball	\$40,212
Petting Zoo	\$648
Mac Idol	\$1,000

V. Off-Campus Events

Event	Amount
Twins tickets (Fall)	\$812.50
Valleyfair	\$1,045.99
Soap Factory	\$1,405
Busses for MOA, Valleyfair, MN Zoo	\$982.50
MN Zoo	\$459.50

Kung Foo Zombies Tickets	\$200
Apple Picking	\$683.75
"Hunger Games" Premiere	\$1,148.52
Skyzone	\$780
Snow Tubing	\$514.80
"Mamma Mia!"	\$1,000
Timberwolves	\$691.25
Science Museum	\$425.15
Twins Game (Spring)	\$800
"Art in Bloom" MIA	\$200
Walker Art Museum	\$200
"Once"	\$1,000
Cinema Ballroom	\$150

VI. Concerts and Festivals

Event	Amount
Ticket Giveaway (11/1 Concert)	\$237.80
James Blake tickets	\$2,000
Springfest	\$75,000
11/1 Concert	\$2,360
Battle of the Bands	\$360